

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022 si estimari pe anii 2023-2025

		Buget 2022										Activitatea de Trezorerie si Contabilitate Publica OLT - mil lei -			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				Prevederi trimestriale				Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025	2026
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9					
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE														
000102	TOTAL VENITURI	3,000.00		860.00	731.00	679.00	730.00	2,314.00	2,159.00	2,159.00	2,199.00				
499002	VENITURI PROPRII	1,407.00		474.00	326.00	309.00	298.00	1,154.00	1,212.00	1,212.00	1,250.00				
000202	I. VENITURI CURENTE	2,895.00		830.00	701.00	651.00	713.00	2,239.00	2,084.00	2,084.00	2,124.00				
000302	A. VENITURI FISCALE	2,845.00		814.50	686.50	639.20	704.80	2,189.00	2,034.00	2,034.00	2,074.00				
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,035.00		260.00	259.00	258.00	258.00	782.00	840.00	840.00	878.00				
000602	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,035.00		260.00	259.00	258.00	258.00	782.00	840.00	840.00	878.00				
0302	Impozit pe venit	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00				
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00				
0402	Cote si sume defalcate din impozitul pe venit	1,031.00		259.00	258.00	257.00	257.00	778.00	836.00	836.00	874.00				
040201	Cote defalcate din impozitul pe venit	565.00		142.00	141.00	141.00	141.00	595.00	625.00	625.00	653.00				
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	216.00		54.00	54.00	54.00	54.00	183.00	211.00	211.00	221.00				
040205	Sume repartizate din Fondul la dispozitia Consiliului Județean	250.00		63.00	63.00	62.00	62.00	0.00	0.00	0.00	0.00				
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	242.00		163.00	31.00	19.70	28.30	242.00	242.00	242.00	242.00				
0702	Impozite si taxe pe proprietate	242.00		163.00	31.00	19.70	28.30	242.00	242.00	242.00	242.00				
070201	Impozit si taxa pe cladiri	53.00		34.00	11.00	7.00	1.00	53.00	53.00	53.00	53.00				
07020101	Impozit pe cladiri de la persoane fizice	38.00		20.00	10.00	7.00	1.00	38.00	38.00	38.00	38.00				
07020102	Impozit si taxa pe cladiri de la persoane juridice	15.00		14.00	1.00	0.00	0.00	15.00	15.00	15.00	15.00				

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		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070202	Impozit si taxa pe teren	188.00		128.00	20.00	12.70	27.30	188.00	188.00	188.00
07020201	Impozit pe terenuri de la persoane fizice	32.00		15.00	8.00	5.00	4.00	32.00	32.00	32.00
07020202	Impozit si taxa pe teren de la persoane juridice	3.00		1.00	1.00	0.70	0.30	3.00	3.00	3.00
07020203	Impozitul pe terenul din extravilan	153.00		112.00	11.00	7.00	23.00	153.00	153.00	153.00
070203	Taxe judiciare de timbru si alte taxe de timbru	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,588.00		391.50	396.50	361.50	418.50	1,165.00	952.00	954.00
1102	Sume defalcate din TVA	1,488.00		356.00	375.00	342.00	415.00	1,085.00	872.00	874.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	769.00		162.00	175.00	192.00	240.00	771.00	773.00	775.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	719.00		194.00	200.00	150.00	175.00	314.00	99.00	99.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	80.00		35.50	21.50	19.50	3.50	80.00	80.00	80.00
160202	Impozit pe mijloacele de transport	78.00		35.00	21.00	19.00	3.00	78.00	78.00	78.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	57.00		25.00	15.00	15.00	2.00	57.00	57.00	57.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	21.00		10.00	6.00	4.00	1.00	21.00	21.00	21.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00
001202	C. VENITURI NEFISCALE	50.00		15.50	14.50	11.80	8.20	50.00	50.00	50.00
001302	C1. VENITURI DIN PROPRIETATE	12.00		4.50	3.50	2.80	1.20	12.00	12.00	12.00
3002	Venituri din proprietate	12.00		4.50	3.50	2.80	1.20	12.00	12.00	12.00
300205	Venituri din concesiuni si inchirieri	12.00		4.50	3.50	2.80	1.20	12.00	12.00	12.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	12.00		4.50	3.50	2.80	1.20	12.00	12.00	12.00
001402	C2. VANZARI DE BUNURI SI SERVICII	38.00		11.00	11.00	9.00	7.00	38.00	38.00	38.00
3502	Amenzi, penalitati si confiscari	26.00		7.00	7.00	7.00	5.00	26.00	26.00	26.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	26.00		7.00	7.00	7.00	5.00	26.00	26.00	26.00

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		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	26.00		7.00	7.00	7.00	5.00	26.00	26.00	26.00
3602	Diverse venituri	12.00		4.00	4.00	2.00	2.00	12.00	12.00	12.00
360250	Alte venituri	12.00		4.00	4.00	2.00	2.00	12.00	12.00	12.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3.00		-3.00	0.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	3.00		3.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	105.00		30.00	30.00	28.00	17.00	75.00	75.00	75.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	105.00		30.00	30.00	28.00	17.00	75.00	75.00	75.00
4202	Subventii de la bugetul de stat	105.00		30.00	30.00	28.00	17.00	75.00	75.00	75.00
002002	B. Curente	105.00		30.00	30.00	28.00	17.00	75.00	75.00	75.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	30.00		10.00	10.00	10.00	0.00	0.00	0.00	0.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	75.00		20.00	20.00	18.00	17.00	75.00	75.00	75.00
4902	TOTAL CHELTUIELI	4,164.00	0.00	2,024.00	731.00	679.00	730.00	2,314.00	2,159.00	2,199.00
01	CHELTUIELI CURENTE	3,531.00	0.00	1,391.00	731.00	679.00	730.00	2,314.00	2,159.00	2,199.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,309.00	0.00	360.00	392.00	336.00	221.00	1,280.00	1,280.00	1,280.00
1001	Cheltuieli salariale in bani	1,252.80	0.00	351.25	360.05	327.70	213.80	X	X	X
100101	Salarii de baza	1,109.10	0.00	312.75	322.65	292.50	181.20	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	75.00	0.00	20.00	19.00	18.00	18.00	X	X	X
100117	Indemnizatii de hrana	68.70	0.00	18.50	18.40	17.20	14.60	X	X	X
1002	Cheltuieli salariale in natura	23.20	0.00	0.00	23.20	0.00	0.00	X	X	X
100206	Vouchere de vacanta	23.20	0.00	0.00	23.20	0.00	0.00	X	X	X
1003	Contributii	33.00	0.00	8.75	8.75	8.30	7.20	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	33.00	0.00	8.75	8.75	8.30	7.20	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	690.00	0.00	268.00	170.00	140.00	112.00	335.00	180.00	220.00
2001	Bunuri si servicii	629.00	0.00	249.00	150.00	129.00	101.00	X	X	X
200101	Furnituri de birou	5.00	0.00	3.00	1.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	0.50	1.50	1.50	0.50	X	X	X
200103	Încalzit, iluminat si forta motrica	41.00	0.00	7.00	24.00	5.00	5.00	X	X	X
200105	Carburanti si lubrifianti	18.00	0.00	5.00	5.00	4.00	4.00	X	X	X
200107	Transport	25.00	0.00	15.00	0.00	2.00	8.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	30.00	0.00	7.50	7.50	7.50	7.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	506.00	0.00	211.00	111.00	108.00	76.00	X	X	X
2002	Reparatii curente	5.00	0.00	1.00	4.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200601	Depasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	50.00	0.00	15.00	15.00	10.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	15.00	15.00	10.00	10.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	241.00	0.00	44.00	0.00	18.00	179.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	241.00	0.00	44.00	0.00	18.00	179.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	731.00	0.00	185.00	143.00	185.00	218.00	673.00	673.00	673.00
5702	Ajutoare sociale	731.00	0.00	185.00	143.00	185.00	218.00	X	X	X
570201	Ajutoare sociale in numerar	728.00	0.00	184.00	142.00	184.00	218.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	534.00	0.00	534.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	534.00	0.00	534.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	209.00	0.00	209.00	0.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	325.00	0.00	325.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	26.00	0.00	0.00	26.00	0.00	0.00	26.00	26.00	26.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5901	Burse	26.00	0.00	0.00	26.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	633.00	0.00	633.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	633.00	0.00	633.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	633.00	0.00	633.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	633.00	0.00	633.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,736.00	0.00	635.00	375.00	339.00	387.00	1,115.00	1,075.00	1,101.00
5102	Autoritati publice si actiuni externe	1,495.00	0.00	591.00	375.00	321.00	208.00	1,115.00	1,075.00	1,101.00
01	CHELTUIELI CURENTE	1,275.00	0.00	371.00	375.00	321.00	208.00	1,115.00	1,075.00	1,101.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,040.00	0.00	280.00	314.00	278.00	168.00	1,040.00	1,040.00	1,040.00
1001	Cheltuieli salariale in bani	995.60	0.00	273.00	289.60	271.00	162.00	X	X	X
100101	Salarii de baza	870.60	0.00	240.00	257.60	240.00	133.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	75.00	0.00	20.00	19.00	18.00	18.00	X	X	X
100117	Indemnizatii de hrana	50.00	0.00	13.00	13.00	13.00	11.00	X	X	X
1002	Cheltuieli salariale in natura	17.40	0.00	0.00	17.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	17.40	0.00	0.00	17.40	0.00	0.00	X	X	X
1003	Contributii	27.00	0.00	7.00	7.00	7.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	27.00	0.00	7.00	7.00	7.00	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	235.00	0.00	91.00	61.00	43.00	40.00	75.00	35.00	61.00
2001	Bunuri si servicii	224.00	0.00	87.00	56.00	42.00	39.00	X	X	X
200101	Furnituri de birou	4.00	0.00	2.00	1.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200103	Încalzit, iluminat si forta motrica	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200105	Carburanti si lubrifianti	18.00	0.00	5.00	5.00	4.00	4.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	182.00	0.00	75.00	45.00	32.00	30.00	X	X	X
2002	Reparatii curente	5.00	0.00	1.00	4.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	220.00	0.00	220.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	220.00	0.00	220.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,495.00	0.00	591.00	375.00	321.00	208.00	1,115.00	1,075.00	1,101.00
51020103	Autoritati executive	1,495.00	0.00	591.00	375.00	321.00	208.00	1,115.00	1,075.00	1,101.00
5402	Alte servicii publice generale	241.00	0.00	44.00	0.00	18.00	179.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	241.00	0.00	44.00	0.00	18.00	179.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	241.00	0.00	44.00	0.00	18.00	179.00	X	X	X
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	241.00	0.00	44.00	0.00	18.00	179.00	0.00	0.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	241.00	0.00	44.00	0.00	18.00	179.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,785.00	0.00	899.00	303.00	290.00	293.00	1,089.00	1,044.00	1,044.00
6502	Invatamant	163.00	0.00	59.00	64.00	18.00	22.00	134.00	134.00	134.00
01	CHELTUIELI CURENTE	134.00	0.00	30.00	64.00	18.00	22.00	134.00	134.00	134.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	29.00	32.00	17.00	22.00	100.00	100.00	100.00
2001	Bunuri si servicii	100.00	0.00	29.00	32.00	17.00	22.00	X	X	X
200101	Furnituri de birou	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	29.00	0.00	4.00	21.00	2.00	2.00	X	X	X
200107	Transport	25.00	0.00	15.00	0.00	2.00	8.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	19.00	0.00	3.00	4.00	6.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	8.00	0.00	1.00	6.00	1.00	0.00	8.00	8.00	8.00
5702	Ajutoare sociale	8.00	0.00	1.00	6.00	1.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	26.00	0.00	0.00	26.00	0.00	0.00	26.00	26.00	26.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5901	Burse	26.00	0.00	0.00	26.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	29.00	0.00	29.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	29.00	0.00	29.00	0.00	0.00	0.00	X	X	X
650204	Invatamant secundar	160.00	0.00	58.00	63.00	17.00	22.00	131.00	131.00	131.00
65020401	Invatamant secundar inferior	160.00	0.00	58.00	63.00	17.00	22.00	131.00	131.00	131.00
650250	Alte cheltuieli in domeniul invatamantului	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00
6602	Sanatate	75.00	0.00	20.00	20.00	18.00	17.00	75.00	75.00	75.00
01	CHELTUIELI CURENTE	75.00	0.00	20.00	20.00	18.00	17.00	75.00	75.00	75.00
10	TITLUL I CHELTUIELI DE PERSONAL	75.00	0.00	20.00	20.00	18.00	17.00	75.00	75.00	75.00
1001	Cheltuieli salariale in bani	72.05	0.00	19.60	18.15	17.60	16.70	X	X	X
100101	Salarii de baza	67.85	0.00	18.50	17.05	16.60	15.70	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.10	1.10	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	1.50	0.00	0.40	0.40	0.40	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	1.50	0.00	0.40	0.40	0.40	0.30	X	X	X
660208	Servicii de sanatate publica	75.00	0.00	20.00	20.00	18.00	17.00	75.00	75.00	75.00
6702	Cultura, recreere si religie	785.00	0.00	625.00	72.00	61.00	27.00	176.00	131.00	131.00
01	CHELTUIELI CURENTE	785.00	0.00	625.00	72.00	61.00	27.00	176.00	131.00	131.00
10	TITLUL I CHELTUIELI DE PERSONAL	126.00	0.00	33.00	35.00	31.00	27.00	126.00	126.00	126.00
1001	Cheltuieli salariale in bani	120.30	0.00	32.30	31.40	30.30	26.30	X	X	X
100101	Salarii de baza	111.90	0.00	30.10	29.20	28.20	24.40	X	X	X
100117	Indemnizatii de hrana	8.40	0.00	2.20	2.20	2.10	1.90	X	X	X
1002	Cheltuieli salariale in natura	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
1003	Contributii	2.80	0.00	0.70	0.70	0.70	0.70	X	X	X

		Buget 2022					Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100307	Contributia asiguratorie pentru munca	2.80	0.00	0.70	0.70	0.70	0.70	X	X	X
20	TITLUL II BUNURI SI SERVICII	125.00	0.00	58.00	37.00	30.00	0.00	50.00	5.00	5.00
2001	Bunuri si servicii	125.00	0.00	58.00	37.00	30.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	125.00	0.00	58.00	37.00	30.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	534.00	0.00	534.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	534.00	0.00	534.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	209.00	0.00	209.00	0.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	325.00	0.00	325.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	710.00	0.00	577.00	65.00	41.00	27.00	176.00	131.00	131.00
67020302	Biblioteci publice comunale, orasenesti, municipale	72.00	0.00	18.00	19.00	18.00	17.00	72.00	72.00	72.00
67020307	Camine culturale	638.00	0.00	559.00	46.00	23.00	10.00	104.00	59.00	59.00
670206	Servicii religioase	75.00	0.00	48.00	7.00	20.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	762.00	0.00	195.00	147.00	193.00	227.00	704.00	704.00	704.00
01	CHELTUIELI CURENTE	762.00	0.00	195.00	147.00	193.00	227.00	704.00	704.00	704.00
10	TITLUL I CHELTUIELI DE PERSONAL	39.00	0.00	11.00	10.00	9.00	9.00	39.00	39.00	39.00
1001	Cheltuieli salariale in bani	38.00	0.00	10.70	9.70	8.80	8.80	X	X	X
100101	Salarii de baza	34.00	0.00	9.60	8.60	7.70	8.10	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	1.10	1.10	1.10	0.70	X	X	X
1003	Contributii	1.00	0.00	0.30	0.30	0.20	0.20	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.30	0.30	0.20	0.20	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	723.00	0.00	184.00	137.00	184.00	218.00	665.00	665.00	665.00
5702	Ajutoare sociale	723.00	0.00	184.00	137.00	184.00	218.00	X	X	X
570201	Ajutoare sociale in numerar	723.00	0.00	184.00	137.00	184.00	218.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	732.00	0.00	185.00	137.00	183.00	227.00	704.00	704.00	704.00
68020502	Asistenta sociala in caz de invaliditate	732.00	0.00	185.00	137.00	183.00	227.00	704.00	704.00	704.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
68021501	Ajutor social	30.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	300.00	0.00	210.00	20.00	35.00	35.00	60.00	20.00	20.00
7002	Locuinte, servicii si dezvoltare publica	200.00	0.00	165.00	15.00	10.00	10.00	50.00	10.00	10.00
01	CHELTUIELI CURENTE	50.00	0.00	15.00	15.00	10.00	10.00	50.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	15.00	15.00	10.00	10.00	50.00	10.00	10.00
2030	Alte cheltuieli	50.00	0.00	15.00	15.00	10.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	15.00	15.00	10.00	10.00	X	X	X
70	CHELTUIELI DE CAPITAL	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	50.00	0.00	15.00	15.00	10.00	10.00	50.00	10.00	10.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	100.00	0.00	45.00	5.00	25.00	25.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	100.00	0.00	45.00	5.00	25.00	25.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	45.00	5.00	25.00	25.00	10.00	10.00	10.00
2001	Bunuri si servicii	100.00	0.00	45.00	5.00	25.00	25.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	100.00	0.00	45.00	5.00	25.00	25.00	X	X	X
740205	Salubritate si gestiunea deseurilor	100.00	0.00	45.00	5.00	25.00	25.00	10.00	10.00	10.00
74020501	Salubritate	100.00	0.00	45.00	5.00	25.00	25.00	10.00	10.00	10.00
7902	Partea a V-a Activi economici	343.00	0.00	280.00	33.00	15.00	15.00	50.00	20.00	34.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	29.00	0.00	16.00	13.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	29.00	0.00	16.00	13.00	0.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	29.00	0.00	16.00	13.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	26.85	0.00	15.65	11.20	0.00	0.00	X	X	X
100101	Salarii de baza	24.75	0.00	14.55	10.20	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	2.10	0.00	1.10	1.00	0.00	0.00	X	X	X

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	0.70	0.00	0.35	0.35	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	0.70	0.00	0.35	0.35	0.00	0.00	X	X	X
830203	Agricultura	29.00	0.00	16.00	13.00	0.00	0.00	0.00	0.00	0.00
83020330	Alte cheltuieli in domeniul agriculturii	29.00	0.00	16.00	13.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	314.00	0.00	264.00	20.00	15.00	15.00	50.00	20.00	34.00
01	CHELTUIELI CURENTE	80.00	0.00	30.00	20.00	15.00	15.00	50.00	20.00	34.00
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	30.00	20.00	15.00	15.00	50.00	20.00	34.00
2001	Bunuri si servicii	80.00	0.00	30.00	20.00	15.00	15.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	80.00	0.00	30.00	20.00	15.00	15.00	X	X	X
70	CHELTUIELI DE CAPITAL	234.00	0.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	234.00	0.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	234.00	0.00	234.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	234.00	0.00	234.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	284.00	0.00	254.00	10.00	10.00	10.00	20.00	10.00	20.00
84020301	Drumuri si poduri	284.00	0.00	254.00	10.00	10.00	10.00	20.00	10.00	20.00
840250	Alte cheltuieli in domeniul transporturilor	30.00	0.00	10.00	10.00	5.00	5.00	30.00	10.00	14.00
9602	Rezeve, Excedent/Deficit	-1,164.00	0.00	-1,164.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezeve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,164.00	0.00	1,164.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,164.00	0.00	1,164.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									

		Buget 2022					Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000102	TOTAL VENITURI	2,997.00		857.00	731.00	679.00	730.00	2,314.00	2,159.00	2,199.00
499002	VENITURI PROPRII	1,407.00		474.00	326.00	309.00	298.00	1,154.00	1,212.00	1,250.00
000202	I. VENITURI CURENTE	2,892.00		827.00	701.00	651.00	713.00	2,239.00	2,084.00	2,124.00
000302	A. VENITURI FISCALE	2,845.00		814.50	686.50	639.20	704.80	2,189.00	2,034.00	2,074.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,035.00		260.00	259.00	258.00	258.00	782.00	840.00	878.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,035.00		260.00	259.00	258.00	258.00	782.00	840.00	878.00
0302	Impozit pe venit	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
0402	Cote si sume defalcate din impozitul pe venit	1,031.00		259.00	258.00	257.00	257.00	778.00	836.00	874.00
040201	Cote defalcate din impozitul pe venit	565.00		142.00	141.00	141.00	141.00	595.00	625.00	653.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	216.00		54.00	54.00	54.00	54.00	183.00	211.00	221.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Județean	250.00		63.00	63.00	62.00	62.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	242.00		163.00	31.00	19.70	28.30	242.00	242.00	242.00
0702	Impozite si taxe pe proprietate	242.00		163.00	31.00	19.70	28.30	242.00	242.00	242.00
070201	Impozit si taxa pe cladiri	53.00		34.00	11.00	7.00	1.00	53.00	53.00	53.00
07020101	Impozit pe cladiri de la persoane fizice	38.00		20.00	10.00	7.00	1.00	38.00	38.00	38.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	15.00		14.00	1.00	0.00	0.00	15.00	15.00	15.00
070202	Impozit si taxa pe teren	188.00		128.00	20.00	12.70	27.30	188.00	188.00	188.00
07020201	Impozit pe terenuri de la persoane fizice	32.00		15.00	8.00	5.00	4.00	32.00	32.00	32.00
07020202	Impozit si taxa pe teren de la persoane juridice	3.00		1.00	1.00	0.70	0.30	3.00	3.00	3.00
07020203	Impozitul pe terenul din extravilan	153.00		112.00	11.00	7.00	23.00	153.00	153.00	153.00
070203	Taxe judiciare de timbru si alte taxe de timbru	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,568.00		391.50	396.50	361.50	418.50	1,165.00	952.00	954.00
1102	Sume defalcate din TVA	1,488.00		356.00	375.00	342.00	415.00	1,085.00	872.00	874.00

Cod	Denumire indicator	Buget 2022					Estimari			
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	769.00		162.00	175.00	192.00	240.00	771.00	773.00	775.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	719.00		194.00	200.00	150.00	175.00	314.00	99.00	99.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	80.00		35.50	21.50	19.50	3.50	80.00	80.00	80.00
160202	Impozit pe mijloacele de transport	78.00		35.00	21.00	19.00	3.00	78.00	78.00	78.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	57.00		25.00	15.00	15.00	2.00	57.00	57.00	57.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	21.00		10.00	6.00	4.00	1.00	21.00	21.00	21.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00
001202	C. VENITURI NEFISCALE	47.00		12.50	14.50	11.80	8.20	50.00	50.00	50.00
001302	C1. VENITURI DIN PROPRIETATE	12.00		4.50	3.50	2.80	1.20	12.00	12.00	12.00
3002	Venituri din proprietate	12.00		4.50	3.50	2.80	1.20	12.00	12.00	12.00
300205	Venituri din concesiuni si inchirieri	12.00		4.50	3.50	2.80	1.20	12.00	12.00	12.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	12.00		4.50	3.50	2.80	1.20	12.00	12.00	12.00
001402	C2. VANZARI DE BUNURI SI SERVICII	35.00		8.00	11.00	9.00	7.00	38.00	38.00	38.00
3502	Amenzi, penalitati si confiscari	26.00		7.00	7.00	7.00	5.00	26.00	26.00	26.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	26.00		7.00	7.00	7.00	5.00	26.00	26.00	26.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	26.00		7.00	7.00	7.00	5.00	26.00	26.00	26.00
3602	Diverse venituri	12.00		4.00	4.00	2.00	2.00	12.00	12.00	12.00
360250	Alte venituri	12.00		4.00	4.00	2.00	2.00	12.00	12.00	12.00
3702	Transferuri voluntare, altele decat subventiile	-3.00		-3.00	0.00	0.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3.00		-3.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001702	IV. SUBVENTII	105.00		30.00	30.00	28.00	17.00	75.00	75.00	75.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	105.00		30.00	30.00	28.00	17.00	75.00	75.00	75.00
4202	Subventii de la bugetul de stat	105.00		30.00	30.00	28.00	17.00	75.00	75.00	75.00
002002	B. Curente	105.00		30.00	30.00	28.00	17.00	75.00	75.00	75.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru cconsumul de combustibili solizi si/sau petrolieri.	30.00		10.00	10.00	10.00	0.00	0.00	0.00	0.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	75.00		20.00	20.00	18.00	17.00	75.00	75.00	75.00
4902	TOTAL CHELTUIELI	2,997.00	0.00	857.00	731.00	679.00	730.00	2,314.00	2,159.00	2,199.00
01	CHELTUIELI CURENTE	2,997.00	0.00	857.00	731.00	679.00	730.00	2,314.00	2,159.00	2,199.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,309.00	0.00	360.00	392.00	336.00	221.00	1,280.00	1,280.00	1,280.00
1001	Cheltuieli salariale in bani	1,252.80	0.00	351.25	360.05	327.70	213.80	X	X	X
100101	Salarii de baza	1,109.10	0.00	312.75	322.65	292.50	181.20	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	75.00	0.00	20.00	19.00	18.00	18.00	X	X	X
100117	Indemnizatii de hrana	68.70	0.00	18.50	18.40	17.20	14.60	X	X	X
1002	Cheltuieli salariale in natura	23.20	0.00	0.00	23.20	0.00	0.00	X	X	X
100206	Vouchere de vacanta	23.20	0.00	0.00	23.20	0.00	0.00	X	X	X
1003	Contributii	33.00	0.00	8.75	8.75	8.30	7.20	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	33.00	0.00	8.75	8.75	8.30	7.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	690.00	0.00	268.00	170.00	140.00	112.00	335.00	180.00	220.00
2001	Bunuri si servicii	629.00	0.00	249.00	150.00	129.00	101.00	X	X	X
200101	Furnituri de birou	5.00	0.00	3.00	1.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	0.50	1.50	1.50	0.50	X	X	X
200103	Incalzit, iluminat si forta motrica	41.00	0.00	7.00	24.00	5.00	5.00	X	X	X
200105	Carburanti si lubrifianti	18.00	0.00	5.00	5.00	4.00	4.00	X	X	X
200107	Transport	25.00	0.00	15.00	0.00	2.00	8.00	X	X	X

Cod	Denumire indicator	Buget 2022					Estimari			
		Prevederi anuale		Prevederi trimestriale			2023	2024	2025	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200108	Posta, telecomunicatii, radio, tv, internet	30.00	0.00	7.50	7.50	7.50	7.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	506.00	0.00	211.00	111.00	108.00	76.00	X	X	X
2002	Reparatii curente	5.00	0.00	1.00	4.00	0.00	0.00	X	X	X
2006	Deplasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	50.00	0.00	15.00	15.00	10.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	15.00	15.00	10.00	10.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	241.00	0.00	44.00	0.00	18.00	179.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	241.00	0.00	44.00	0.00	18.00	179.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	731.00	0.00	185.00	143.00	185.00	218.00	673.00	673.00	673.00
5702	Ajutoare sociale	731.00	0.00	185.00	143.00	185.00	218.00	X	X	X
570201	Ajutoare sociale in numerar	728.00	0.00	184.00	142.00	184.00	218.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	26.00	0.00	0.00	26.00	0.00	0.00	26.00	26.00	26.00
5901	Burse	26.00	0.00	0.00	26.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,516.00	0.00	415.00	375.00	339.00	387.00	1,115.00	1,075.00	1,101.00
5102	Autoritati publice si actiuni externe	1,275.00	0.00	371.00	375.00	321.00	208.00	1,115.00	1,075.00	1,101.00
01	CHELTUIELI CURENTE	1,275.00	0.00	371.00	375.00	321.00	208.00	1,115.00	1,075.00	1,101.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,040.00	0.00	280.00	314.00	278.00	168.00	1,040.00	1,040.00	1,040.00
1001	Cheltuieli salariale in bani	995.60	0.00	273.00	289.60	271.00	162.00	X	X	X
100101	Salarii de baza	870.60	0.00	240.00	257.60	240.00	133.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	75.00	0.00	20.00	19.00	18.00	18.00	X	X	X
100117	Indemnizatii de hrana	50.00	0.00	13.00	13.00	13.00	11.00	X	X	X
1002	Cheltuieli salariale in natura	17.40	0.00	0.00	17.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	17.40	0.00	0.00	17.40	0.00	0.00	X	X	X
1003	Contributii	27.00	0.00	7.00	7.00	7.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	27.00	0.00	7.00	7.00	7.00	6.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	235.00	0.00	91.00	61.00	43.00	40.00	75.00	35.00	61.00
2001	Bunuri si servicii	224.00	0.00	87.00	56.00	42.00	39.00	X	X	X
200101	Furnituri de birou	4.00	0.00	2.00	1.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200103	Încalzit, iluminat si forta motrica	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200105	Carburanti si lubrifianti	18.00	0.00	5.00	5.00	4.00	4.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	182.00	0.00	75.00	45.00	32.00	30.00	X	X	X
2002	Reparatii curente	5.00	0.00	1.00	4.00	0.00	0.00	X	X	X
2006	Deplasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,275.00	0.00	371.00	375.00	321.00	208.00	1,115.00	1,075.00	1,101.00
51020103	Autoritati executive	1,275.00	0.00	371.00	375.00	321.00	208.00	1,115.00	1,075.00	1,101.00
5402	Alte servicii publice generale	241.00	0.00	44.00	0.00	18.00	179.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	241.00	0.00	44.00	0.00	18.00	179.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	241.00	0.00	44.00	0.00	18.00	179.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	241.00	0.00	44.00	0.00	18.00	179.00	0.00	0.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	241.00	0.00	44.00	0.00	18.00	179.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,222.00	0.00	336.00	303.00	290.00	293.00	1,089.00	1,044.00	1,044.00
6502	Invatamant	134.00	0.00	30.00	64.00	18.00	22.00	134.00	134.00	134.00
01	CHELTUIELI CURENTE	134.00	0.00	30.00	64.00	18.00	22.00	134.00	134.00	134.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	29.00	32.00	17.00	22.00	100.00	100.00	100.00
2001	Bunuri si servicii	100.00	0.00	29.00	32.00	17.00	22.00	X	X	X
200101	Furnituri de birou	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	29.00	0.00	4.00	21.00	2.00	2.00	X	X	X
200107	Transport	25.00	0.00	15.00	0.00	2.00	8.00	X	X	X

Cod	Denumire indicator	Buget 2022					Estimari			
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200108	Posta, telecomunicatii, radio, tv, internet	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	19.00	0.00	3.00	4.00	6.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	8.00	0.00	1.00	6.00	1.00	0.00	8.00	8.00	8.00
5702	Ajutoare sociale	8.00	0.00	1.00	6.00	1.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	26.00	0.00	0.00	26.00	0.00	0.00	26.00	26.00	26.00
5901	Burse	26.00	0.00	0.00	26.00	0.00	0.00	X	X	X
650204	Invatamant secundar	131.00	0.00	29.00	63.00	17.00	22.00	131.00	131.00	131.00
65020401	Invatamant secundar inferior	131.00	0.00	29.00	63.00	17.00	22.00	131.00	131.00	131.00
650250	Alte cheltuieli in domeniul invatamantului	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00
6602	Sanatate	75.00	0.00	20.00	20.00	18.00	17.00	75.00	75.00	75.00
01	CHELTUIELI CURENTE	75.00	0.00	20.00	20.00	18.00	17.00	75.00	75.00	75.00
10	TITLUL I CHELTUIELI DE PERSONAL	75.00	0.00	20.00	20.00	18.00	17.00	75.00	75.00	75.00
1001	Cheltuieli salariale in bani	72.05	0.00	19.60	18.15	17.60	16.70	X	X	X
100101	Salarii de baza	67.85	0.00	18.50	17.05	16.60	15.70	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.10	1.10	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	1.50	0.00	0.40	0.40	0.40	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	1.50	0.00	0.40	0.40	0.40	0.30	X	X	X
660208	Servicii de sanatate publica	75.00	0.00	20.00	20.00	18.00	17.00	75.00	75.00	75.00
6702	Cultura, recreere si religie	251.00	0.00	91.00	72.00	61.00	27.00	176.00	131.00	131.00
01	CHELTUIELI CURENTE	251.00	0.00	91.00	72.00	61.00	27.00	176.00	131.00	131.00
10	TITLUL I CHELTUIELI DE PERSONAL	126.00	0.00	33.00	35.00	31.00	27.00	126.00	126.00	126.00
1001	Cheltuieli salariale in bani	120.30	0.00	32.30	31.40	30.30	26.30	X	X	X
100101	Salarii de baza	111.90	0.00	30.10	29.20	28.20	24.40	X	X	X
100117	Indemnizatii de hrana	8.40	0.00	2.20	2.20	2.10	1.90	X	X	X

Cod	Denumire indicator	Buget 2022					Estimari			
		Prevederi anuale		Prevederi trimestriale			2023	2024	2025	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1002	Cheltuieli salariale in natura	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
1003	Contributii	2.80	0.00	0.00	0.70	0.70	0.70	X	X	X
100307	Contributia asiguratorie pentru munca	2.80	0.00	0.00	0.70	0.70	0.70	X	X	X
20	TITLUL II BUNURI SI SERVICII	125.00	0.00	58.00	37.00	30.00	0.00	50.00	5.00	5.00
2001	Bunuri si servicii	125.00	0.00	58.00	37.00	30.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	125.00	0.00	58.00	37.00	30.00	0.00	X	X	X
670203	Servicii culturale	176.00	0.00	43.00	65.00	41.00	27.00	176.00	131.00	131.00
67020302	Biblioteci publice comunale, orasenesti, municipale	72.00	0.00	18.00	19.00	18.00	17.00	72.00	72.00	72.00
67020307	Camine culturale	104.00	0.00	25.00	46.00	23.00	10.00	104.00	59.00	59.00
670206	Servicii religioase	75.00	0.00	48.00	7.00	20.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	762.00	0.00	195.00	147.00	193.00	227.00	704.00	704.00	704.00
01	CHELTUIELI CURENTE	762.00	0.00	195.00	147.00	193.00	227.00	704.00	704.00	704.00
10	TITLUL I CHELTUIELI DE PERSONAL	39.00	0.00	11.00	10.00	9.00	9.00	39.00	39.00	39.00
1001	Cheltuieli salariale in bani	38.00	0.00	10.70	9.70	8.80	8.80	X	X	X
100101	Salarii de baza	34.00	0.00	9.60	8.60	7.70	8.10	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	1.10	1.10	1.10	0.70	X	X	X
1003	Contributii	1.00	0.00	0.30	0.30	0.20	0.20	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.30	0.30	0.20	0.20	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	723.00	0.00	184.00	137.00	184.00	218.00	665.00	665.00	665.00
5702	Ajutoare sociale	723.00	0.00	184.00	137.00	184.00	218.00	X	X	X
570201	Ajutoare sociale in numerar	723.00	0.00	184.00	137.00	184.00	218.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	732.00	0.00	185.00	137.00	183.00	227.00	704.00	704.00	704.00
68020502	Asistenta sociala in caz de invaliditate	732.00	0.00	185.00	137.00	183.00	227.00	704.00	704.00	704.00
680215	Prevenirea excluderii sociale	30.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
68021501	Ajutor social	30.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00

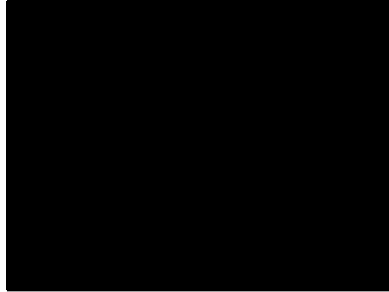
Cod	Denumire indicator	Buget 2022					Estimari			
		Prevederi anuale		Prevederi trimestriale			2023	2024	2025	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7002	Locuinte, servicii si dezvoltare publica	50.00	0.00	15.00	15.00	10.00	10.00	50.00	10.00	10.00
01	CHELTUIELI CURENTE	50.00	0.00	15.00	15.00	10.00	10.00	50.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	15.00	15.00	10.00	10.00	50.00	10.00	10.00
2030	Alte cheltuieli	50.00	0.00	15.00	15.00	10.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	15.00	15.00	10.00	10.00	X	X	X
700206	Iluminat public si electrificari rurale	50.00	0.00	15.00	15.00	10.00	10.00	50.00	10.00	10.00
7402	Protectia mediului	100.00	0.00	45.00	5.00	25.00	25.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	100.00	0.00	45.00	5.00	25.00	25.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	45.00	5.00	25.00	25.00	10.00	10.00	10.00
2001	Bunuri si servicii	100.00	0.00	45.00	5.00	25.00	25.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	100.00	0.00	45.00	5.00	25.00	25.00	X	X	X
740205	Salubritate si gestiunea deeurilor	100.00	0.00	45.00	5.00	25.00	25.00	10.00	10.00	10.00
74020501	Salubritate	100.00	0.00	45.00	5.00	25.00	25.00	10.00	10.00	10.00
7902	Partea a V-a Actiuni economice	109.00	0.00	46.00	33.00	15.00	15.00	50.00	20.00	34.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	29.00	0.00	16.00	13.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	29.00	0.00	16.00	13.00	0.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	29.00	0.00	16.00	13.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	26.85	0.00	15.65	11.20	0.00	0.00	X	X	X
100101	Salarii de baza	24.75	0.00	14.55	10.20	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	2.10	0.00	1.10	1.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	0.70	0.00	0.35	0.35	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	0.70	0.00	0.35	0.35	0.00	0.00	X	X	X
830203	Agricultura	29.00	0.00	16.00	13.00	0.00	0.00	0.00	0.00	0.00
83020330	Alte cheltuieli in domeniul agriculturii	29.00	0.00	16.00	13.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	80.00	0.00	30.00	20.00	15.00	15.00	50.00	20.00	34.00
01	CHELTUIELI CURENTE	80.00	0.00	30.00	20.00	15.00	15.00	50.00	20.00	34.00

Cod	Denumire indicator	Buget 2022						Estimari			
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	30.00	20.00	15.00	15.00	50.00	20.00	34.00	
2001	Bunuri si servicii	80.00	0.00	30.00	20.00	15.00	15.00	X	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	80.00	0.00	30.00	20.00	15.00	15.00	X	X	X	
840203	Transport rutier	50.00	0.00	20.00	10.00	10.00	10.00	20.00	10.00	20.00	
84020301	Drumuri si poduri	50.00	0.00	20.00	10.00	10.00	10.00	20.00	10.00	20.00	
840250	Alte cheltuieli in domeniul transporturilor	30.00	0.00	10.00	10.00	5.00	5.00	30.00	10.00	14.00	
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SECTIUNEA DE DEZVOLTARE										
000102	TOTAL VENITURI	3.00		3.00	0.00	0.00	0.00	0.00	0.00	0.00	
000202	I. VENITURI CURENTE	3.00		3.00	0.00	0.00	0.00	0.00	0.00	0.00	
001202	C. VENITURI NEFISCALE	3.00		3.00	0.00	0.00	0.00	0.00	0.00	0.00	
001402	C2. VANZARI DE BUNURI SI SERVICII	3.00		3.00	0.00	0.00	0.00	0.00	0.00	0.00	
3702	Transferuri voluntare, altele decat subventiile	3.00		3.00	0.00	0.00	0.00	0.00	0.00	0.00	
370204	Varsaminte din sectiunea de functionare	3.00		3.00	0.00	0.00	0.00	0.00	0.00	0.00	
4902	TOTAL CHELTUIELI	1,167.00	0.00	1,167.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	534.00	0.00	534.00	0.00	0.00	0.00	0.00	0.00	0.00	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	534.00	0.00	534.00	0.00	0.00	0.00	0.00	0.00	0.00	
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	534.00	0.00	534.00	0.00	0.00	0.00	X	X	X	
580402	Finantare externa nerambursabila	209.00	0.00	209.00	0.00	0.00	0.00	X	X	X	

		Buget 2022					Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
580403	Cheltuieli neeligibile	325.00	0.00	325.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	633.00	0.00	633.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	633.00	0.00	633.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	633.00	0.00	633.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	633.00	0.00	633.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	220.00	0.00	220.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	220.00	0.00	220.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	563.00	0.00	563.00	0.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
650204	Invatamant secundar	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	534.00	0.00	534.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	534.00	0.00	534.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	534.00	0.00	534.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	534.00	0.00	534.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	209.00	0.00	209.00	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2022					Estimari			
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	534.00	0.00	534.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	209.00	0.00	209.00	0.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	325.00	0.00	325.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	534.00	0.00	534.00	0.00	0.00	0.00	0.00	0.00	0.00
67020307	Camioane culturale	534.00	0.00	534.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	234.00	0.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	234.00	0.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	234.00	0.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	234.00	0.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	234.00	0.00	234.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	234.00	0.00	234.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	234.00	0.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	234.00	0.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-1,164.00	0.00	-1,164.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,164.00	0.00	1,164.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,164.00	0.00	1,164.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul Institutiei,
GUSATU DANUT



Contabil,
MITRANA STELIAN

